

JUSTIFICATION OF PROGRAM AND PERFORMANCE

Activity: Statutory or Contractual Aid for Other Activities

	2001 Estimate	Uncontr/ Related Changes	Program Changes (+/-)	2002 Budget Request	Change From 2001 (+/-)
Statutory or Contractual Aid for Other Activities	13,866	0	-9,765	4,101	-9,765
Total Requirements \$(000)	13,866	0	-9,765	4,101	-9,765

OVERVIEW

The **Statutory or Contractual Aid** activity provides Federal funds, often on a matching basis, to State and local governments and private organizations to operate, manage, interpret and preserve resources at affiliated areas.

APPLICABLE NATIONAL PARK SERVICE MISSION GOALS

- Ia Natural and cultural resources and associated values are protected, restored and maintained in good condition and managed within their broader ecosystem and cultural context.
- Ib The National Park Service contributes to knowledge about natural and cultural resources and associated values; management decisions about resources and visitors are based on adequate scholarly and scientific information.
- IIIa Natural and cultural resources are conserved through formal partnership programs.
- IIIb Through partnerships with other Federal, State, and local agencies and nonprofit organizations, a nationwide system of parks, open space, rivers, and trails provides educational, recreational, and conservation benefits for the American people.

<i>Statutory or Contractual Aid for Other Activities</i>	<i>FY 2001 Enacted</i>	<i>FY 2002 Base</i>
Alaska Native Cultural Center	740	0
Aleutian World War II National Historic Area	100	0
Brown Foundation for Educational Equity, Excellence and Research	101	101
Chesapeake Bay Gateways and Water Trails	2,295	798
Dayton Aviation Heritage Commission	299	47
Four Corners Interpretive Center	2,245	0
Historic New Bridge Landing Park Commission	1,098	0
Ice Age National Scientific Reserve	796	806
Johnstown Area Heritage Association Museum	49	49
Lamprey Wild and Scenic River	499	200
Mandan On-a-Slant Village	499	0
Martin Luther King, Jr., Center for Nonviolent Social Change	528	528
National Constitution Center	499	0
National First Ladies Library/Saxton McKinley House	499	0
Native Hawaiian Culture and Arts Program	740	740
New Orleans Jazz Commission	66	66
Roosevelt-Campobello International Park Commission	728	766
Route 66 National Historic Highway	499	0
Sewall-Belmont House National Historic Site	494	0
Vancouver National Historic Reserve	399	0
Wheeling National Heritage Area	593	0
Women's Progress Commemoration Commission	100	0

JUSTIFICATION OF PROGRAM AND PERFORMANCE

Activity: Statutory or Contractual Aid for Other Activities
Subactivity: Alaska Native Cultural Center

Program Component	2001 Estimate	Uncontr/ Related Changes	Program Changes (+/-)	2002 Budget Request	Change From 2001 (+/-)
Alaska Native Cultural Center	740	0	-740	0	-740
Total Requirements \$(000)	740	0	-740	0	-740

AUTHORIZATION

Public Law 103-239, Title VII (Other Programs), Subtitle C, section 722, Alaska Native Art and Culture.

Alaska Native Cultural Center *FY 2001 Estimated Program and Anticipated Accomplishments*

Enacted: \$740,000

Funding provided in FY 2001 will be used for costs associated with the development of special programs and general operations at the Alaska Native Cultural Center, which was opened in May of 1999. Costs involved will include payments to staff, contractors, and consultants of the Alaska Native Cultural Center as necessary, as well as travel expenses, equipment, and supplies. Funding will also be used for costs associated with the location, planning, and development of the Morris Thompson Visitor and Cultural Center located in Fairbanks, Alaska.

FY 2002 BUDGET REQUEST

	2002 Budget Request	Program Changes (+/-)
▪ Alaska Native Cultural Center \$(000)	0	-740

▪ ***Alaska Native Cultural Center (-\$740,000)***: The NPS is requesting the elimination of funding for the Alaska Native Cultural Center in FY 2002 to allow increased support for higher priority NPS programs. In addition, the NPS is phasing out statutory aid funding for non-Federal organizations that were established with Federal assistance, but should now be self-sufficient.

JUSTIFICATION OF PROGRAM AND PERFORMANCE

Activity: Statutory or Contractual Aid for Other Activities
Subactivity: Aleutian World War II National Historic Area

Program Component	2001 Estimate	Uncontr/ Related Changes	Program Changes (+/-)	2002 Budget Request	Change From 2001 (+/-)
Aleutian World War II National Historic Area	100	0	-100	0	-100
Total Requirements \$(000)	100	0	-100	0	-100

AUTHORIZATION

Public Law 104-333, Omnibus Parks and Public Lands Management Act, 1996.

Aleutian World War II National Historic Area FY 2001 Estimated Program and Anticipated Accomplishments

Enacted: \$100,000

Section 513 of the Omnibus Parks and Public Lands Management Act of 1996 authorized the NPS to provide technical assistance to the Ounalashka Corporation and the city of Unalaska to assist with the planning, development, and historic preservation of the Aleutian World War II National Historic Area. Funding provided in FY 2001 will be used to develop a park-wide signage program for visitor access and resource preservation and protection. The signage and orientation program will allow the park to improve daily operations, interpret the mission of the park, preserve historic buildings through education, and protect park resources.

FY 2002 BUDGET REQUEST

	2002 Budget Request	Program Changes (+/-)
▪ Aleutian World War II National Historic Area \$(000)	0	-100

▪ ***Aleutian World War II National Historic Area (-\$100,000)***: The NPS is requesting the elimination of funding for the Aleutian World War II National Historic Area in FY 2002 to allow increased support for higher priority NPS programs. In addition, the NPS is phasing out statutory aid funding for non-Federal organizations that were established with Federal assistance, but should now be self-sufficient.

JUSTIFICATION OF PROGRAM AND PERFORMANCE

Activity: Statutory or Contractual Aid for Other Activities
Subactivity: Brown Foundation for Educational Equity, Excellence and Research

Program Component	2001 Estimate	Uncontr/ Related Changes	Program Changes (+/-)	2002 Budget Request	Change From 2001 (+/-)
Brown Foundation for Educational Equity, Excellence and Research	101	0	0	101	0
Total Requirements \$(000)	101	0	0	101	0

AUTHORIZATION

Public Law 102-525, Brown v. Board of Education National Historic Site Act, 1992.

Brown Foundation for Educational Equity, Excellence and Research FY 2001 Estimated Program and Anticipated Accomplishments

Enacted: \$101,000

Through Public Law 102-525, Congress directed the National Park Service to preserve, protect, and interpret the places that contributed materially to the landmark United States Supreme Court decision that brought an end to segregation in public education, and to interpret the integral role of the *Brown* decision in the civil rights movement. Funding will allow the National Park Service to extend its cooperative agreement with the Brown Foundation to achieve this directive. Fiscal year 2001 funding and technical assistance will allow the Brown Foundation to: produce/obtain a special exhibit for African American History Month and the *Brown* anniversary in May; assist in planning the park opening in May 2003 and the Grand Opening in May 2004; coordinate a May anniversary symposium on inclusive interpretation for Midwest Region park interpreters; assist park, Midwest Region, Harpers Ferry Center, and contractor personnel in conducting focus and review workshops for the planning and design of permanent exhibits and audiovisual media for Monroe School; prepare an information primer on *Brown* for the park media kit; assist the park in establishing interpretive partnership agreements with theme related sites outside the National Park System; provide off-site presentations and materials on *Brown* to educational, historical, professional, and civic organizations; assist the park in guiding the contractor for the oral history project; provide workshops on the *Brown* decision to new park staff; complete pilot testing and finalization of the 4th and 6th grade curriculum guide; complete the 2nd grade traveling trunk; conduct teacher workshops on use of the 4th and 6th grade curriculum and the 2nd grade traveling trunk; assist park staff in finalizing the user's guide for the HyperStudio CD-ROM; and assist park staff in completing a user's guide for the children's video. Funding support of this activity is proposed to remain unchanged in FY 2002.

JUSTIFICATION OF PROGRAM AND PERFORMANCE

Activity: Statutory or Contractual Aid for Other Activities
Subactivity: Chesapeake Bay Gateways and Water Trails

Program Component	2001 Estimate	Uncontr/ Related Changes	Program Changes (+/-)	2002 Budget Request	Change From 2001 (+/-)
Chesapeake Bay Gateways and Water Trails	2,295	0	-1,497	798	-1,497
Total Requirements \$(000)	2,295	0	-1,497	798	-1,497

AUTHORIZATION

Public Law 105-312 (Title V), Chesapeake Bay Initiative Act, 1998.

Chesapeake Bay Gateways and Water Trails FY 2001 Estimated Program and Anticipated Accomplishments

Enacted: \$2,295,000

Public Law 105-312 (Title V), Chesapeake Bay Initiative Act of 1998, authorizes the Secretary of the Interior, in cooperation with the Environmental Protection Agency to provide technical and financial assistance to identify, conserve, restore, and interpret natural, recreational, historical, and cultural resources within the Chesapeake Bay watershed. Specifically, section 502(a) calls for creating a linked network of Chesapeake Bay Gateways sites and Chesapeake Bay Water Trails that will collectively enhance public education of and access to the Chesapeake Bay. In support of this intent, section 502(b) authorizes the Secretary to establish a Chesapeake Bay Gateways Grants Assistance Program.

Gateways Grants and Technical Assistance Program - FY 2001 funding of \$798,000 supports the Gateways Grants program. The program provides 50/50 matching grants for projects at designated Chesapeake Bay Gateways. In addition to providing grants, the NPS coordinates the overall Chesapeake Bay Gateways Network. Anticipated accomplishments in 2001 include: a 200 percent to 300 percent increase in the number of designated Chesapeake Bay Gateways, expansion of the network website, publication of the Chesapeake Bay Gateways Network map and guide, and completion of the first demonstration projects at designated gateways. In FY 2001, Congress also directed the NPS to provide \$1.497 million to the State of Maryland for acquisition of Holly Beach Farm. The NPS expects to provide these one-time funds through a cooperative agreement.

FY 2002 BUDGET REQUEST

	2002 Budget Request	Program Changes (+/-)
▪ Chesapeake Bay Gateways and Water Trails \$(000)	798	-1,497

▪ *Chesapeake Bay Gateways and Water Trails (-\$1,497,000)*: The NPS is requesting a decrease in funding since the \$1.497 million provided in FY 2001 for Holly Beach Farm was a one-time addition.

JUSTIFICATION OF PROGRAM AND PERFORMANCE

Activity: Statutory or Contractual Aid for Other Activities
Subactivity: Dayton Aviation Heritage Commission

Program Component	2001 Estimate	Uncontr/ Related Changes	Program Changes (+/-)	2002 Budget Request	Change From 2001 (+/-)
Dayton Aviation Heritage Commission	299	0	-252	47	-252
Total Requirements \$(000)	299	0	-252	47	-252

AUTHORIZATION

Public Law 102-419, Dayton Aviation Heritage Preservation Act, 1992, as amended.

Dayton Aviation Heritage Commission FY 2001 Estimated Program and Anticipated Accomplishments

Enacted: \$299,000

Section 201 of Public Law 102-419 authorized the establishment of a 13-member Dayton Aviation Heritage Commission. In FY 2001, new members will be appointed to the commission as the three-year term for the current commissioners comes to an end. A Preservation and Development Plan is expected to be completed and submitted during the second quarter of FY 2001 to the Secretary of the Interior. The plan details a series of priorities to be accomplished between now and December 31, 2003, when the commission is scheduled to end. The priorities include: the rehabilitation of the historic districts that surround Dayton Aviation Heritage National Historical Park; creating education and cultural programs; preserving and enhancing key aviation heritage areas that are part of the designated Aviation Trail of the Miami Valley; and developing the transportation systems needed to facilitate the movement of visitors to the various park sites.

Scheduled projects include working with a local community nonprofit to help rehabilitate up to five historic properties and supporting neighborhood development corporations involved in housing renovation work. The commission is planning to produce in conjunction with one of the park partners (Carillon Park) a "Living History Program" for the West 3rd Street Historic District. Work has already commenced on determining the appropriate interpretive treatment for a number of the Aviation trail sites. The commission will focus on the Wright's family home site as well as the site of their fifth cycle shop. In FY 2001, the commission will partner with Inventing Flight to raise funds for the implementation of the selected treatments leading to the construction of those options in FY 2002.

FY 2002 BUDGET REQUEST

	2002 Budget Request	Program Changes (+/-)
▪ Dayton Aviation Heritage Commission \$(000)	47	-252

▪ **Dayton Aviation Heritage Commission (-\$252,000):** The NPS is requesting a decrease for the Dayton Aviation Heritage Commission in FY 2002 to allow increased support for higher priority NPS programs.

JUSTIFICATION OF PROGRAM AND PERFORMANCE

Activity: Statutory or Contractual Aid for Other Activities
Subactivity: Four Corners Interpretive Center

Program Component	2001 Estimate	Uncontr/ Related Changes	Program Changes (+/-)	2002 Budget Request	Change From 2001 (+/-)
Four Corners Interpretive Center	2,245	0	-2,245	0	-2,245
Total Requirements \$(000)	2,245	0	-2,245	0	-2,245

AUTHORIZATION

Public Law 106-143, the Four Corners Interpretive Center Act; and, Public Law 106-291, the Department of the Interior and Related Agencies Appropriations Act, 2001.

Four Corners Interpretive Center FY 2001 Estimated Program and Anticipated Accomplishments

Enacted: \$2,245,000

Public Law 106-143 (The Four Corners Interpretive Center Act), authorized the development of an interpretive center and related visitor facilities within the Four Corners Monument Tribal Park. The legislation, which was signed on December 7, 1999, authorized the Secretary of the Interior to "award a grant to an eligible entity for the construction of the center in an amount not to exceed 50 percent of the cost of construction." Funds provided in FY 2001 will be used to match non-Federal funding ("which may include contributions made by States, private sources, the Navajo Nation, and the Ute Mountain Ute Tribe for planning, design, construction, furnishing, startup, and operational expenses").

FY 2002 BUDGET REQUEST

	2002 Budget Request	Program Changes (+/-)
▪ Four Corners Interpretive Center \$(000)	0	-2,245

▪ ***Four Corners Interpretive Center (-\$2,245,000)***: The NPS is requesting the elimination of funding for the Four Corners Interpretive Center in FY 2002 because the FY 2001 funds were a one-time addition.

JUSTIFICATION OF PROGRAM AND PERFORMANCE

Activity: Statutory or Contractual Aid for Other Activities
Subactivity: Historic New Bridge Landing Park Commission

Program Component	2001 Estimate	Uncontr/ Related Changes	Program Changes (+/-)	2002 Budget Request	Change From 2001 (+/-)
Historic New Bridge Landing Park Commission	1,098	0	-1,098	0	-1,098
Total Requirements \$(000)	1,098	0	-1,098	0	-1,098

AUTHORIZATION

Public Law 106-291, the Department of the Interior and Related Agencies Appropriations Act, 2001.

Historic New Bridge Landing Park Commission FY 2001 Estimated Program and Anticipated Accomplishments

Enacted: \$1,098,000

Funds appropriated in FY 2001 will enable the New Bridge Landing Park Commission to acquire a parcel of land that will serve as an addition to the New Jersey New Bridge Landing Park and contribute to its overall historic value. New Bridge Landing is located at the narrows of the Hackensack River and was a “no mans land” between the British and American forces during much of the Revolutionary War. It also served as a fort. The park contains the home of General Von Steuben, who trained American troops at Valley Forge. A general management plan prepared for the park has identified this parcel of land as the tentative site of a new visitor center.

FY 2002 BUDGET REQUEST

	2002 Budget Request	Program Changes (+/-)
▪ Historic New Bridge Landing Park Commission \$(000)	0	-1,098

▪ **Historic New Bridge Landing Park Commission (-\$1,098,000):** The NPS is requesting the elimination of funding for the Historic New Bridge Landing Park Commission FY 2002 because the FY 2001 funds were a one-time addition.

JUSTIFICATION OF PROGRAM AND PERFORMANCE

Activity: Statutory or Contractual Aid for Other Activities
Subactivity: Ice Age National Scientific Reserve

Program Component	2001 Estimate	Uncontr/ Related Changes	Program Changes (+/-)	2002 Budget Request	Change From 2001 (+/-)
Ice Age National Scientific Reserve	796	0	+10	806	+10
Total Requirements \$(000)	796	0	+10	806	+10

AUTHORIZATION

16 U.S.C. 469d-469i, Ice Age National Scientific Reserve Act, as amended.

Ice Age National Scientific Reserve FY 2001 Estimated Program and Anticipated Accomplishments

Enacted: \$796,000

The Ice Age National Scientific Reserve contains nationally significant examples of the effect of continental glaciers in shaping the surface of the earth. The reserve consists of nine separate units, six of which are operational: Kettle Moraine State Forest, Horicon State Wildlife Area, Chippewa Moraine State Recreation Area, Devil's Lake, Mill Bluff, and Interstate State Parks. The Service cooperates with the Wisconsin Department of Natural Resources in managing, operating, maintaining, and interpreting the reserve and its resources, as defined in a cooperative agreement. The Service pays for up to one-half the annual operations, maintenance, and rehabilitation costs, in accordance with the authorizing legislation. The State of Wisconsin pays the balance.

In FY 2001, the State of Wisconsin will continue to provide high-quality educational and recreational opportunities for an estimated 2.7 million annual visitors to the six operational reserve units. In addition, the orientation film, "Night of the Sun," will be upgraded from film to digital video disk; captioning for the hearing impaired will be added to the program and new viewing systems will be installed; hiking trails will enable visitors to explore the glacial landscape; new segments of the trail with educational wayside exhibits in Devil's Lake State Park will be opened to public use; users will enjoy 31 miles of the Ice Age Trail at Kettle Moraine that received major rehabilitation in FY 2000; and the State will continue to negotiate with willing sellers in and adjacent to the reserve units to acquire additional lands, resulting in the protection of important glacial landscape features.

FY 2002 BUDGET REQUEST

	2002 Budget Request	Program Changes (+/-)
■ Ice Age National Scientific Reserve \$(000)	806	+10

■ *Ice Age National Scientific Reserve (+\$10,000)*: The NPS is requesting an increase of \$10,000 to comply with an agreement made with the State of Wisconsin to share equally in the annual operating cost of the reserve.

JUSTIFICATION OF PROGRAM AND PERFORMANCE

Activity: Statutory or Contractual Aid for Other Activities
Subactivity: Johnstown Area Heritage Association Museum

Program Component	2001 Estimate	Uncontr/ Related Changes	Program Changes (+/-)	2002 Budget Request	Change From 2001 (+/-)
Johnstown Area Heritage Association Museum	49	0	0	49	0
Total Requirements \$(000)	49	0	0	49	0

AUTHORIZATION

Public Law 99-388, the Johnstown Flood National Memorial Act, 1986.

Johnstown Area Heritage Association Museum FY 2001 Estimated Program and Anticipated Accomplishments

Enacted: \$49,000

On August 23, 1986, Public Law 99-388 was signed which authorized the National Park Service to enter into a cooperative agreement with the Johnstown Area Heritage Association to provide technical and financial assistance for the operation, maintenance, and preservation of the Johnstown Flood Museum and its collection. The law requires the museum association to match any specifically appropriated Federal funds on a 50-percent basis from non-Federal sources. Funds provided by Congress in previous years were used for the preparation of various planning documents including a general management plan, interpretive prospectus, development concept plan, and historic resources inventory.

Funding received in FY 2001 will be used for the operation of the Johnstown Flood Museum. General operating support will be allocated for administration, program staff, occupancy, exhibition and exhibit maintenance expenses, historic preservation, planning and programs, public information, and education programs. Funding support of this activity is proposed to remain unchanged in FY 2002.

JUSTIFICATION OF PROGRAM AND PERFORMANCE

Activity: Statutory or Contractual Aid for Other Activities
Subactivity: Lamprey Wild and Scenic River

Program Component	2001 Estimate	Uncontr/ Related Changes	Program Changes (+/-)	2002 Budget Request	Change From 2001 (+/-)
Lamprey Wild and Scenic River	499	0	-299	200	-299
Total Requirements \$(000)	499	0	-299	200	-299

AUTHORIZATION

Public Law 105-83, Department of the Interior and Related Agencies Appropriations Act, 1998.

Lamprey Wild and Scenic River FY 2001 Estimated Program and Anticipated Accomplishments

Enacted: \$499,000

Funding provided in FY 2001 will be used to assist Lamprey River communities and partners (via cooperative agreements as outlined in the Lamprey River Management Plan and designating legislation), in the conservation of critical river land area easements and similar tools.

FY 2002 BUDGET REQUEST

	2002 Budget Request	Program Changes (+/-)
▪ Lamprey Wild and Scenic River \$(000)	200	-299

▪ **Lamprey Wild and Scenic River (-\$299,000):** The NPS is requesting a decrease in of funding for the Lamprey Wild and Scenic River in FY 2002 to allow increased support for higher priority NPS programs.

JUSTIFICATION OF PROGRAM AND PERFORMANCE

Activity: Statutory or Contractual Aid for Other Activities
Subactivity: Mandan On-a-Slant Village

Program Component	2001 Estimate	Uncontr/ Related Changes	Program Changes (+/-)	2002 Budget Request	Change From 2001 (+/-)
Mandan On-a-Slant Village	499	0	-499	0	-499
Total Requirements \$(000)	499	0	-499	0	-499

AUTHORIZATION

Public Law 106-291, Department of the Interior and Related Agencies Appropriations Act, 2001.

Mandan On-a-Slant Village FY 2001 Estimated Program and Anticipated Accomplishments

Enacted: \$499,000

On-a-Slant Mandan Village is a partially reconstructed Mandan Indian Village within the boundaries of Fort Abraham Lincoln State Park, North Dakota. The North Dakota State Park and Recreation Department have a cooperative agreement with Fort Abraham Lincoln Foundation to assist with the development, maintenance and operation of some facilities on the State park property, including the On-a-Slant Village. The Fort Abraham Lincoln Foundation, a nonprofit organization will do the planning, contracting and contract supervision of the reconstruction project.

The FY 2001 funds will be used to implement a reconstruction plan designed and approved in FY 1999. This effort requires further site planning, design services, archeological services and reconstruction and/or development costs for historical structures within the village. Design, construction and installation of exhibit displays on Mandan history, culture and heritage will be accomplished. The implementation efforts shall provide for the retention of existing historic structure properties and documentation to support the decision for reconstruction.

FY 2002 BUDGET REQUEST

	2002 Budget Request	Program Changes (+/-)
▪ Mandan On-a-Slant Village \$(000)	0	-499

▪ ***Mandan On-a-Slant Village (-\$499,000)***: The NPS is requesting a decrease in of funding for the Mandan On-a-Slant Village in FY 2002 to allow increased support for higher priority NPS programs. In addition, the NPS is phasing out statutory aid funding for non-Federal organizations that were established with Federal assistance, but should now be self-sufficient.

JUSTIFICATION OF PROGRAM AND PERFORMANCE

Activity: Statutory or Contractual Aid for Other Activities
Subactivity: Martin Luther King, Jr., Center for Nonviolent Social Change

Program Component	2001 Estimate	Uncontr/ Related Changes	Program Changes (+/-)	2002 Budget Request	Change From 2001 (+/-)
Martin Luther King, Jr., Center for Nonviolent Social Change	528	0	0	528	0
Total Requirements \$(000)	528	0	0	528	0

AUTHORIZATION

Public Law 96-428, the Martin Luther King, Jr., National Historic Site Act, 1980.

Martin Luther King, Jr., Center for Nonviolent Social Change FY 2001 Estimated Program and Anticipated Accomplishments

Enacted: \$528,000

In FY 2001, funds will be spent to protect, preserve and interpret the places where Dr. Martin Luther King, Jr. was born, where he lived, worked, worshipped and where he is buried. The King Center has an outside area known as Freedom Walkway where visitors view the crypt of Dr. Martin Luther King, Jr. and the Eternal Flame which is maintained in his commemoration. Freedom Hall contains exhibit rooms for Dr. and Mr. King, Mohandas Gandhi, and Rosa Parks, as well as a gift shop. The funds are instrumental in supporting these facilities and help augment costs associated with insurance, contract services for cleaning and janitorial work, exhibit maintenance, services and supplies required for maintenance of the building, landscaping and grounds. Funding support of this activity is proposed to remain unchanged in FY 2002.

JUSTIFICATION OF PROGRAM AND PERFORMANCE

Activity: Statutory or Contractual Aid for Other Activities
Subactivity: National Constitution Center

Program Component	2001 Estimate	Uncontr/ Related Changes	Program Changes (+/-)	2002 Budget Request	Change From 2001 (+/-)
National Constitution Center	499	0	-499	0	-499
Total Requirements \$(000)	499	0	-499	0	-499

AUTHORIZATION

Public Law 100-433, the Constitution Heritage Act, 1988.

National Constitution Center FY 2001 Estimated Program and Anticipated Accomplishments

Enacted: \$499,000

Public Law 100-433, dated September 16, 1988, authorized the National Park Service to provide Federal financial assistance to the National Constitution Center in Philadelphia, Pennsylvania, in a 50-50 matching grant. Fiscal year 2001 funding will be used to defray the cost of operating expenses incurred to support the center as stated in the act. The National Constitution Center is a nonpartisan organization founded to engage Americans in the story of the Constitution and how it affects our daily lives. This fiscal year, the center will continue with the architectural and exhibit design of the building. It also plans to develop and implement a Constitution Week Program and will sponsor several events which will mark the official beginning of the museum construction.

FY 2002 BUDGET REQUEST

	2002 Budget Request	Program Changes (+/-)
▪ National Constitution Center \$(000)	0	-499

▪ **National Constitution Center (-\$499,000):** The NPS is requesting the elimination of funding for the National Constitution Center in FY 2002 to allow increased support for higher priority NPS programs. In addition, the NPS is phasing out statutory aid funding for non-Federal organizations that were established with Federal assistance, but should now be self-sufficient.

JUSTIFICATION OF PROGRAM AND PERFORMANCE

Activity: Statutory or Contractual Aid for Other Activities
Subactivity: National First Ladies Library/Saxton McKinley House

Program Component	2001 Estimate	Uncontr/ Related Changes	Program Changes (+/-)	2002 Budget Request	Change From 2001 (+/-)
National First Ladies Library/Saxton McKinley House	499	0	-499	0	-499
Total Requirements \$(000)	499	0	-499	0	-499

AUTHORIZATION

Public Law 106-113, Department of the Interior and Related Agencies Appropriations Act, 2000, as enacted by section 1000(a)(3) of the Consolidated Appropriations Act, 2000; and, Public Law 106-291 as enacted by section 145 (First Ladies National Historic Site Act of 2000) of the Department of the Interior and Related Agencies Appropriations Act, 2001.

National First Ladies Library/Saxton McKinley House FY 2001 Estimated Program and Anticipated Accomplishments

Enacted: \$499,000

The National First Ladies Library/Saxton McKinley House is the first facility dedicated to documenting the lives and accomplishments of America's 41 first ladies and other important American women in history. The building is listed on the National Register of Historic Sites as a property of State significance for its association with President William McKinley. Public Law 106-291 authorizes the site as the First Ladies National Historic Site.

The Saxton McKinley House is owned by the National Park Service and houses the National First Ladies' Library. The library, founded in 1995, has an online bibliography that contains 40,000 entries including references to books, manuscripts, journals, newspaper articles, and other materials by and about each first lady. The website provides links to the White House, the Library of Congress and eventually to all the States whose first ladies are sponsoring websites. The library was officially dedicated and in June 1998. Funding provided in FY 2001 will be used for staff salaries and benefits; the development of temporary and permanent exhibits; and the purchase and restoration of collection materials for the library.

FY 2002 BUDGET REQUEST

	2002 Budget Request	Program Changes (+/-)
▪ National First Ladies Library/Saxton McKinley House \$(000)	0	-499

▪ ***National First Ladies Library/Saxton McKinley House (-\$499,000)***: The NPS is requesting the elimination of funding for the National First Ladies Library/Saxton McKinley House in FY 2002 to allow increased support for higher priority NPS programs.

JUSTIFICATION OF PROGRAM AND PERFORMANCE

Activity: Statutory or Contractual Aid for Other Activities
Subactivity: Native Hawaiian Culture and Arts Program

Program Component	2001 Estimate	Uncontr/ Related Changes	Program Changes (+/-)	2002 Budget Request	Change From 2001 (+/-)
Native Hawaiian Culture and Arts Program	740	0	0	740	0
Total Requirements \$(000)	740	0	0	740	0

AUTHORIZATION

20 U.S.C. 4441 and Public Law 99-498, the Native Hawaiian Arts and Cultural Development Act, 1986.

Native Hawaiian Culture and Arts Program FY 2001 Estimated Program and Anticipated Accomplishments

Enacted: \$740,000

The Native Hawaiian Culture and Arts Program was created to provide a greater sense of cultural awareness and ethnic pride essential to the survival of the Native Hawaiian people. The Native Hawaiian Culture and Arts Program was established in 1987 to revive cultural and artistic practices which were on the verge of extinction.

Present efforts of the program are devoted to establishing cultural learning centers on each of the islands of Hawaii at sites of cultural and historic significance to Native Hawaiians. The cultural learning centers are educational programs focused on Native Hawaiian traditions, arts and language, and serve to fulfill the mission of the Native Hawaiian Culture and Arts Program which is to disseminate the cultural research that has been completed by the program. The first center has been established on the Island of Hawaii at the Greenwell Ethnobotanical Garden, and plans are underway for additional centers at Waipio Valley on the Island of Hawaii and on the Island of Oahu. The cultural learning centers will be required to develop public and private sector partners and a business plan to attain financial self-sufficiency.

In addition to the cultural learning centers, the Native Hawaiian Culture and Arts Program continues to focus on the historical and cultural significance of Polynesian voyaging traditions. This aspect of the program includes plans for future educational voyages tracking historical routes by ancient Pacific mariners, and the installation of the Hawai'ioloa voyaging canoe at the Bishop Museum as the centerpiece of an interactive education program.

Funds appropriated will provide for the continued development of three programs exploring native Hawaiian culture. These programs are: (1) The Hawaiian Living Traditions Program which combines research, applied research, social and cultural awareness, and education and training into an overall process that serves the cultural interest and needs of the people, (2) The Research Development Project Program which improves ways to obtain access to research resources that are vital to the study of Native Hawaiian culture, history and arts, and (3) The Native Hawaiian Renewable Resources Program which assesses the potential demand for plant materials and analyzes the Native Hawaiian arts and crafts market. Funding support of this activity is proposed to remain unchanged in FY 2002.

JUSTIFICATION OF PROGRAM AND PERFORMANCE

Activity: Statutory or Contractual Aid for Other Activities
Subactivity: New Orleans Jazz Commission

Program Component	2001 Estimate	Uncontr/ Related Changes	Program Changes (+/-)	2002 Budget Request	Change From 2001 (+/-)
New Orleans Jazz Commission	66	0	0	66	0
Total Requirements \$(000)	66	0	0	66	0

AUTHORIZATION

Public Law 103-433, sections 1207-1208, New Orleans Jazz National Historical Park Act, 1994.

New Orleans Jazz Commission FY 2001 Estimated Program and Anticipated Accomplishments

Enacted: \$66,000

The NPS assists the New Orleans Jazz Commission in preserving the origins, early history, development, and progression of jazz within the city of New Orleans and supports the continuation and enhancement of the jazz cultural traditions that are characteristic of, and associated with, the New Orleans Jazz National Historical Park and the lower Mississippi Delta region.

In FY 2001, the commission will take a more active role in cultural resource preservation by establishing a wide variety of partnerships to facilitate the protection of the last remaining historic buildings directly associated with the birth and evolution of jazz in New Orleans, which includes the 400 Block of South Rampart Street; finalize and distribute the FY 2000 Annual Report; continue to assist the park with interpretive and educational programs; establish a partnership with the New Orleans Jazz National Historical Park, the Downtown Development District, and the Preservation Resource Center to identify and appropriately sign historic buildings within the city of New Orleans that are related to jazz. Funding support of this activity is proposed to remain unchanged in FY 2002.

JUSTIFICATION OF PROGRAM AND PERFORMANCE

Activity: Statutory or Contractual Aid for Other Activities
Subactivity: Roosevelt Campobello International Park Commission

Program Component	2001 Estimate	Uncontr/ Related Changes	Program Changes (+/-)	2002 Budget Request	Change From 2001 (+/-)
Roosevelt Campobello International Park Commission	728	0	+38	766	+38
Total Requirements \$(000)	728	0	+38	766	+38

AUTHORIZATION

16 U.S.C. 1101-1103 and Public Law 88-363, the Roosevelt Campobello International Park Act, 1964.

Roosevelt Campobello International Park Commission FY 2001 Estimated Program and Anticipated Accomplishments

Enacted: \$728,000

The Roosevelt Campobello International Park Commission was established on August 14, 1964, by the Governments of Canada and the United States to commemorate President Franklin D. Roosevelt, and to provide a symbol of the partnership between the two countries. During his youth and early adult years, Franklin D. Roosevelt spent many summers on Campobello Island in New Brunswick Province, Canada. It was here at the age of 39 that Roosevelt was stricken by poliomyelitis. After his death in 1945, Eleanor Roosevelt continued to use the home on Campobello Island as a vacation retreat. Funds provided in FY 2001 to the Roosevelt Campobello International Park Commission will support a full range of visitor services and operations including interpretation, routine maintenance, preservation of historic features and cultural resources, and protection of natural resources. Costs are shared equally by the United States and Canada.

FY 2002 BUDGET REQUEST

	2002 Budget Request	Program Changes (+/-)
▪ Roosevelt Campobello International Park Commission \$(000)	766	+38

▪ ***Roosevelt Campobello International Park Commission*** (+\$38,000): The NPS is requesting an increase of \$38,000 for the Roosevelt Campobello International Park Commission to honor a treaty agreement with Canada to share equally in the annual operating cost of the site.

JUSTIFICATION OF PROGRAM AND PERFORMANCE

Activity: Statutory or Contractual Aid for Other Activities
Subactivity: Route 66 National Historic Highway

Program Component	2001 Estimate	Uncontr/ Related Changes	Program Changes (+/-)	2002 Budget Request	Change From 2001 (+/-)
Route 66 National Historic Highway	499	0	-499	0	-499
Total Requirements \$(000)	499	0	-499	0	-499

AUTHORIZATION

Public Law 106-45, the Route 66 Corridor Act; and, Public Law 106-291, the Department of the Interior and Related Agencies Appropriations Act of 2001.

Route 66 National Historic Highway FY 2001 Estimated Program and Anticipated Accomplishments

Enacted: \$499,000

Funding was provided for the preservation or restoration of cultural resources and structures located within the Route 66 corridor that existed between 1933 and 1970. The 2,448-mile route was commissioned in 1926 and crosses eight States and three time zones beginning in Chicago, Illinois, and ending in Los Angeles, California. Paving of the historic highway from end-to-end was completed in 1937. The route was officially decommissioned in 1985.

Funding provided in FY 2001 will be used to establish administrative support associated with start-up of the Route 66 Corridor Preservation Program, understanding that enacted funds are non-recurring operating base funds and thus limit NPS ability to commit to permanent staffing and development of all legislatively defined program elements. The immediate goals for FY 2001 are to establish preliminary program guidelines and criteria for determining eligibility of projects for funding assistance; consulting with agencies, organizations, and individuals and developing appropriate partnership frameworks for long-term preservation program collaboration; and obligating funds through grant or cost-share mechanisms for important partner initiatives in preservation as directed by the legislation.

FY 2002 BUDGET REQUEST

	2002 Budget Request	Program Changes (+/-)
▪ Route 66 National Historic Highway \$(000)	0	-499

▪ **Route 66 National Historic Highway (-\$499,000):** The NPS is requesting the elimination of funding for the Route 66 National Historic Highway in FY 2002 to allow increased support for higher priority NPS programs.

JUSTIFICATION OF PROGRAM AND PERFORMANCE

Activity: Statutory or Contractual Aid for Other Activities
Subactivity: Sewall-Belmont House National Historic Site

Program Component	2001 Estimate	Uncontr/ Related Changes	Program Changes (+/-)	2002 Budget Request	Change From 2001 (+/-)
Sewall-Belmont House National Historic Site	494	0	-494	0	-494
Total Requirements \$(000)	494	0	-494	0	-494

AUTHORIZATION

Public Law 93-486 (Title II)

Sewall-Belmont House National Historic Site FY 2001 Estimated Program and Anticipated Accomplishments

Enacted: \$494,000

Public Law 93-486, dated October 26, 1974, authorized the Secretary of the Interior, through the National Park Service, to enter into a cooperative agreement with the Woman's Party Corporation for the purpose of assisting with the preservation and interpretation of the house. The house is commemorative of the contributions made by the National Woman's Party toward the furtherance of the woman's rights movement. The National Woman's Party was instrumental in securing passage of the 19th Amendment to the U.S. Constitution, which ensured voting rights for women. Party founder, Alice Paul, authored the Equal Rights Amendment, and lived in and worked in this house for many years. The NPS provides funds for historic preservation, interpretive services, and daily operations and maintenance of the house and its museum collection.

FY 2002 BUDGET REQUEST

	2002 Budget Request	Program Changes (+/-)
▪ Sewall-Belmont House National Historic Site \$(000)	0	-494

▪ ***Sewall-Belmont House National Historic Site (-\$494,000)***: The NPS is requesting the elimination of funding for the Sewall-Belmont House National Historic Site in FY 2002 to allow increased support for higher priority NPS programs. In addition, the NPS is phasing out statutory aid funding for non-Federal organizations that were established with Federal assistance, but should now be self-sufficient.

JUSTIFICATION OF PROGRAM AND PERFORMANCE

Activity: Statutory or Contractual Aid for Other Activities
Subactivity: Vancouver National Historic Reserve

Program Component	2001 Estimate	Uncontr/ Related Changes	Program Changes (+/-)	FY 2002 Budget Request	Change From 2001 (+/-)
Vancouver National Historic Reserve	399	0	-399	0	-399
Total Requirements \$(000)	399	0	-399	0	-399

AUTHORIZATION

Public Law 104-333, Section 502, Vancouver National Historic Reserve.

Vancouver National Historic Reserve FY 2001 Estimated Program and Anticipated Accomplishments

Enacted: \$399,000

In November 1996, Congress passed legislation creating the Vancouver National Historic Reserve. The area is to be administered through a cooperative management plan by a partnership comprised of the National Park Service, the State of Washington Historic Preservation Office, the United States Army, and the city of Vancouver, Washington. The plan was completed in November 1999.

Funding will be used by the city of Vancouver to provide orientation and interpretive services to visitors to the historic reserve at the General O.O. Howard House through a contract with the National Park Service, and help provide education outreach programs to schools and other groups, consistent with the management plan. It will also help provide annual maintenance for the General O.O. Howard House Visitor Center. In addition, the city will establish a contractual agreement with a nonprofit entity for administrative services, including staff positions for a reserve museum and education director, development officer, a project assistant and other staff.

FY 2002 BUDGET REQUEST

	2002 Budget Request	Program Changes (+/-)
▪ Vancouver National Historic Reserve \$(000)	0	-399

▪ ***Vancouver National Historic Reserve (-\$399,000)***: The NPS is requesting the elimination of funding for the Vancouver National Historic Reserve in FY 2002 to allow increased support for higher priority NPS programs.

JUSTIFICATION OF PROGRAM AND PERFORMANCE

Activity: Statutory or Contractual Aid for Other Activities
Subactivity: Wheeling National Heritage Area

Program Component	2001 Estimate	Uncontr/ Related Changes	Program Changes (+/-)	FY 2002 Budget Request	Change From 2001 (+/-)
Wheeling National Heritage Area	593	0	-593	0	-593
Total Requirements \$(000)	593	0	-593	0	-593

AUTHORIZATION

Public Law 106-291, Department of the Interior and Related Agencies Appropriations Act, 2001.

Wheeling National Heritage Area FY 2001 Estimated Program and Anticipated Accomplishments

Enacted: \$593,000

Assistance will be provided for a variety of planning, design and implementing projects related to the ongoing cooperative efforts of the city of Wheeling, the Wheeling National Heritage Area Corporation (WNHAC), and the National Park Service. NPS technical assistance staff will maintain regular communications with the Executive Director of the Wheeling National Heritage Area Corporation; assist in the coordination of various meetings and work on strengthening partnerships with local government agencies and private partners; provide assistance to the WNHAC to ensure that all design and construction projects are coordinated with other heritage area project work; encourage the integration of the heritage experience with local educational institutions; provide expertise on the Wheeling Heritage Port waterfront development plans and the contracting process; and, establish conservation program goals with the Wheeling National Heritage Area Corporation Director.

Funds in the FY 2001 will be used towards continued implementation of the Wheeling Heritage Plan. These funds will be used specifically for support of the Wheeling National Heritage Area Corporation, the heritage management structure that is working to preserve and help revitalize the city of Wheeling. Funds will also be used to fund interpretation of Wheeling history along the walking/jogging trail. The Wheeling Heritage Plan envisioned interpretation of industrial sites and the La Belle Nail Works has agreed to partner with WNHAC in developing a visitor center that would provide an opportunity for viewing the production process.

FY 2002 BUDGET REQUEST

▪ ***Wheeling National Heritage Area:*** For FY 2002, the NPS proposes to transfer the Wheeling National Heritage Area within the National Recreation and Preservation appropriation from the Statutory or Contractual Aid activity to the Heritage Partnership Programs activity where it is more functionally and organizationally appropriate. Wheeling was authorized as a national heritage area under Public Law 106-291. Program support will be continued in FY 2002 in the Commissions and Grants subactivity.

JUSTIFICATION OF PROGRAM AND PERFORMANCE

Activity: Statutory or Contractual Aid for Other Activities
Subactivity: Women's Progress Commemoration Commission

Program Component	2001 Estimate	Uncontr/ Related Changes	Program Changes (+/-)	2002 Budget Request	Change From 2001 (+/-)
Women's Progress Commemoration Commission	100	0	-100	0	-100
Total Requirements \$(000)	100	0	-100	0	-100

AUTHORIZATION

Public Law 105-341, the Women's Progress Commemoration Act; and Public Law 106-291 the Department of the Interior and Related Agencies Appropriations Act, 2001.

Women's Progress Commemoration Commission FY 2001 Estimated Program and Anticipated Accomplishments

Enacted: \$100,000

The Women's Progress Commemoration Commission, a bi-partisan commission established by an act of Congress (Public Law 105-341) and signed into law by the President on October 31, 1998, was set up in honor of the 150th anniversary of the Seneca Falls Convention, the first national congregation on the conditions and rights of women in the United States. The commission is responsible for advising the Secretary of the Interior on ensuring the historic preservation of sites that have been instrumental in American women's history, creating a living legacy for generations to come.

The FY 2001 funding will be used to pay support costs associated with the fact-finding meetings of the 15-member commission. The commission will provide a report to Congress and the Secretary of the Interior by July, 2001. The report will identify sites of historical significance to the women's movement and recommend actions, under the National Historic Preservation Act, to rehabilitate and preserve the sites and provide public interpretive and educational materials and activities at the sites.

FY 2002 BUDGET REQUEST

	2002 Budget Request	Program Changes (+/-)
▪ Women's Progress Commemoration Commission \$(000)	0	-100

▪ ***Women's Progress Commemoration Commission (-\$100,000)***: The NPS is requesting the elimination of funding for the Women's Progress Commemoration Commission in FY 2002 to allow increased support for higher priority NPS programs. In addition, the responsibilities of the commission ends with the completion and submission of their July 2001 Report.